

**EXECUTIVE CABINET**  
**THURSDAY, 25 AUGUST 2016**

**DECISIONS**

Set out below is a summary of the decisions taken at the meeting of the Executive Cabinet held on Thursday, 25 August 2016. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

**4 CHORLEY COUNCIL PERFORMANCE MONITORING REPORT - FIRST QUARTER 2016/17**

That the report be noted.

**5 REVENUE AND CAPITAL BUDGET MONITORING 2016/17 REPORT 1 (END OF JUNE 2016)**

1. That the full year forecast position for the 2016/17 revenue budget and capital investment programme be noted.
2. That the forecast position on the Council's reserves be noted.
3. Approval of the use of £67,000 from in-year revenue underspends to invest in the Retail Grants Programme
4. Approval of the use of £15,000 revenue savings against the Meals on Wheels budget to contribute towards the additional Christmas Lighting costs in 2016 and make this a permanent budget virement for future years.
5. Approval of the use of £25,000 from in-year revenue underspends to finance the review that will be undertaken to identify empty homes brought back into use and increase the subsequent increase in the New Homes Bonus grant.
6. That the changes to the Capital Programme to reflect delivery in 2016/17 be noted.

**6 EXCLUSION OF THE PUBLIC AND PRESS**

Approval that the press and public be excluded for the following items of business on the grounds that they involve the likely disclose of exempt information as defined in Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972.

**7 SELECT MOVE POLICY AMENDMENTS**

Recommendations approved.

**8 COTSWOLD SUPPORTED HOUSING, CONCIERGE SERVICE CONTRACT**

Recommendations approved.

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